

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET ESTIMATES 2011-12 – LOC/BRO for **Rs.2,91,38,000/- (Rupees Two Crore Ninety One Lakh and Thirty Eight Thousand Only)** towards 1st quarter installment under NON-PLAN to the DG&IG Prisons –Orders –Issued.

FINANCE (EXP.HOME & LAW) DEPARTMENT

G.O.Rt.No. 1865

Dt.. 30-04-2011

Read the following:

Ref.: 1.G.O.Ms. No.59 Finance (BG.I) Dept., Dt.30-3-2001.
2.G.O.Ms.No.47 Finance (BG.I) Dept., Dt.31-3-2011.
3.G.O.Ms.No.62 Finance (BG.I) dept., dt. 15-4-2011.

ORDER:

In pursuance of the orders issued in references cited, the DG&IG, Prisons is hereby issued an LOC/BRO for an amount of **Rs.2,91,38,000/- (Rupees Two Crore Ninety One Lakh and Thirty Eight Thousand Only)** under NON-PLAN from the BE provision 2011-12 towards 1st quarter installment under the following schemes:

NON-PLAN

(Rs.in.Thousand)

| Sl. No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Addl amounts sanctioned/ Amounts Reappropriated | Total Provision | Amount already authorised | Amount Authorised now | Balance amount available | Procedure of drawal of funds | Drawing Officer | Remarks |
|---------|--------------------|--------------------------------------------------------------------------------------------|--------------|-------------------------------------------------|-----------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| | | M.J.H.2056 -Jails- MH-001 Direction and Administration- | | | | | | | | | |
| 1 | | SH (01) -Head qtrts Office 270/271OE | 2,00 | 0 | 2,00 | 0 | 50 | 1,50 | LOC | Concerned DDO | |
| 2 | | 270/272 Maintenance | 5,00 | 0 | 5,00 | 0 | 1,25 | 3,75 | LOC | Concerned DDO | |
| 3 | | 310/312 OGIA | 2 | 0 | 2 | 0 | 1 | 1 | Grants-in-aid Bill | Concerned DDO | |
| 4 | | 520/521 Purchases | 1,00 | 0 | 1,00 | 0 | 25 | 75 | Detailed Voucher Bill | Concerned DDO | |
| 5 | | SH (02) Regional Offices 270/271 OE | 30,00 | 0 | 30,00 | 0 | 7,50 | 22,50 | LOC | Concerned DDO | |
| 6 | | 520-521 purchases | 1,00 | 0 | 1,00 | 0 | 25 | 75 | Detailed Voucher Bill | Concerned DDO | |
| 7 | | SH (74) Buildings 270/271OE | 12,00 | 0 | 12,00 | 0 | 3,00 | 9,00 | LOC | Concerned DDO | |
| 8 | | 270-272 Maintenance | 10,00,00 | 0 | 10,00,00 | 0 | 2,50,00 | 7,50,00 | LOC | Concerned DDO | |
| 9 | | MH 101 Jails S.H (04) Jails 270/271 OE | 30,00 | 0 | 30,00 | 0 | 7,50 | 22,50 | LOC | Concerned DDO | |
| 10 | | 270/272 Maintenance | 6,30 | 0 | 6,30 | 0 | 1,58 | 4,72 | LOC | Concerned DDO | |
| 11 | | 310/312 OGIA | 18 | 0 | 18 | 0 | 5 | 13 | Grants-in-aid Bill | Concerned DDO | |
| 12 | | 520/521 Purchases | 6,00 | 0 | 6,00 | 0 | 1,50 | 4,50 | Detailed Voucher Bill | Concerned DDO | |
| 13 | | M.H 102 Jail Manufactures S.H (04) Jails Manufactures 270/272 Maintenance | 4,33 | 0 | 4,33 | 0 | 1,08 | 3,25 | LOC | Concerned DDO | |
| | | 310/312 OGIA | 2 | 0 | 2 | 0 | 1 | 1 | Grants-in-aid Bill | Concerned DDO | |
| 14 | | 520/521 Purchases | 7,50 | 0 | 7,50 | 0 | 1,87 | 5,63 | Detailed Voucher Bill | Concerned DDO | |
| 15 | | M.H.800 Other Expr. S.H(70) Training 270/271 OE | 5,00 | 0 | 5,00 | 0 | 1,25 | 3,75 | LOC | Concerned DDO | |
| 16 | | 270/272 Maintenance | 11 | 0 | 11 | 0 | 3 | 8 | LOC | Concerned DDO | |
| 17 | | 310/312 OGIA | 25,00 | 0 | 25,00 | 0 | 6,25 | 18,75 | Grants-in-aid Bill | Concerned DDO | |
| 18 | | 520/521 Purchases | 30,00 | 0 | 30,00 | 0 | 7,50 | 22,50 | Detailed Voucher Bill | Concerned DDO | |
| | | | | | | Total | 2,91,38 | | | | |

The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T.SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To,
The DG&IGP, Prisons, A.P.Hyderabad
The Director of Treasuries and Accounts, A.P.Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Works and Accounts., Hyderabad.
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) dept./Computer Cell/JS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER.

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